



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **5/27/2015**

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Scorecard - Ver 1.0

|                                    |  |                             |   |
|------------------------------------|--|-----------------------------|---|
| <b>Program Administrator (PA):</b> | National Fuel Gas Distribution Corporation   | <b>Program Type:</b>        | Gas   |
| <b>Program Name:</b>               | Low-Income Usage Reduction Program (EmPower) | <b>Program Description:</b> | Provides low-income customers with a heating system check, an energy audit, installation of weatherization, infiltration reduction, natural gas usage reduction measures and consumer education |
| <b>Date of Authorizing Order:</b>  | 10/25/2011                                   | <b>Reporting Period:</b>    | Oct/2014  |
| <b>Phase:</b>                      | EEPS II                                      | <b>Program ID:</b>          | NFGD-GR-0039  |

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month: 2,309.3

Gross First-Year Annual Dth Committed at this Point in Time: 0.00

Gross First-Year Annual Dth Acquired this Year: 31,901.3

Gross First-Year Annual Dth Acquired to Date: 115,413.07

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: 42,580.00

Total EEPS II Dth Target: 170,320.00

Net First-year Annual Dth Acquired this Month: 2,078.37

Net First-Year Annual Dth Acquired this Year: 28,711.17

Net First-Year Annual Dth Committed at this Point in Time: 0.00

Total Net First-Year Annual Dth Acquired & Committed : 28,711.17

Percent of Current Annual Dth Target Acquired: 67.43%

Percent of Current Annual Dth Target Acquired & Committed : 67.43%

Net First-Year Annual Dth Acquired to Date: 103,871.763

Total Net First-Year Annual Dth Acquired to Date & Committed : 103,871.763

Percent of Total EEPS II Dth Target Acquired to Date: 60.99%

Percent of Total EEPS II Dth Target Acquired to Date & Committed : 60.99%

To Date Portion of EEPS II Dth Target: 120,643.3333333333

Gross First-Year Annual Dth Committed at this Point in Time: 86.10%

Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : 86.10%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

**ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Gross First-year Annual MWh Acquired this Month: 0.00

Gross First-Year Annual MWh Committed at this Point in Time: 0.00

Gross First-Year Annual MWh Acquired this Year: 0.00      Gross First-Year Annual MWh Acquired to Date: 0.00

**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Net First-year Annual MWh Acquired this Month: 0.00      Net First-Year Annual MWh Acquired this Year: 0.00

Net First-Year Annual MWh Committed at this Point in Time: 0.00      Total Net First-Year Annual MWh Acquired & Committed : 0.00

Net First-Year Annual MWh Acquired to Date: 0.00      Total Net First-Year Annual MWh Acquired to Date & Committed : 0.00

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00      Gross Peak MW Reductions Acquired to Date: 0.00

**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

Net Peak MW Reductions Acquired this Month: 0.00      Net Peak MW Reductions Acquired this Year: 0.00

Net Peak MW Reductions Committed at this Point in Time: 0.00      Total Net Peak MW Reductions Acquired & Committed : 0.00

Net First-Year Annual MW Acquired to Date: 0.00      Total Net First-Year Annual MW Acquired to Date & Committed : 0.00

**EMISSION REDUCTIONS**

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Carbon Dioxide Emission Reductions Acquired this Year (tons): 1,679.603445

Carbon Dioxide Emission Reductions Acquired to Date (tons): 6,076.4981355

**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

Program Marketing Expenditures this Month: \$9,773.00

Trade Ally Training Expenditures this Month: \$0.00

Incentives and Services Expenditures this Month: \$475,289.00

Direct Program Implementation Expenditures this Month: \$0.00

NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00

Total Expenditures this Month: \$485,062.00

**ENCUMBRANCES AT THIS POINT IN TIME**

General Administration Funds Currently Encumbered: \$0.00

|  |               |
|--|---------------|
| Program Planning Funds Currently Encumbered:                       | \$0.00        |
| Program Marketing Funds Currently Encumbered:                      | \$0.00        |
| Trade Ally Training Funds Currently Encumbered:                    | \$0.00        |
| Incentives and Services Funds Currently Encumbered:                | \$0.00        |
| Direct Program Implementation Funds Currently Encumbered:          | \$0.00        |
| NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) : | \$0.00        |
| <b>Total Funds Currently Encumbered:</b>                           | <b>\$0.00</b> |

**FINANCIAL ACTIVITY**

|  |                        |   |                 |
|--|------------------------|---|-----------------|
| <i>Current Annual Budget:</i>                                      | \$4,919,790.65         |   |                 |
| <b>Total Expenditures this Year:</b>                               | \$4,129,857.00         | <b>Total Expenditures this Year and Funds Currently Encumbered:</b>                         | \$4,129,857.00  |
| <b>Percent of Current Annual Budget Spent this Year:</b>           | 83.94%                 | <b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>           | 83.94%          |
| <i>Total EEPS II Budget:</i>                                       | \$19,679,162.6         |   |                 |
| <b>Total Expenditures to Date:</b>                                 | \$12,947,423.65        | <b>Total Expenditures to Date and Funds Currently Encumbered:</b>                           | \$12,947,423.65 |
| <b>Percent of Total EEPS II Budget Spent to Date:</b>              | 65.79%                 | <b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>              | 65.79%          |
| <i>To Date Portion of EEPS II Budget:</i>                          | \$13,939,406.841666667 |   |                 |
| <b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b> | 92.88%                 | <b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b> | 92.88%          |

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

|  |        |   |      |
|--|--------|---|------|
| Number of Program Applications Received this Month:                  | 8      |   |      |
| Number of Program Applications Approved this Month to Receive Funds: | 108    |   |      |
| Number of Program Applications Received this Year:                   | 1292   | Number of Program Applications Approved this Year to Receive Funds: | 795  |
| Number of Program Applications Received to Date:                     | 3924   | Number of Program Applications Approved to Date to Receive Funds:   | 2833 |
| Percent of Applications Received that have been Approved:            | 72.20% |   |      |

**PROGRAM NARRATIVE**

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Exceptions:  
 Achievements:  
 Changes Anticipated in the Next 6 Months:



| Version Level History |         |                 |               |            |              |
|-----------------------|---------|-----------------|---------------|------------|--------------|
| Sr.No.                | Version | Comments        | Field Changes | Updated By | Updated Date |
| 1                     | 1.0     | Initial Version |               |            |              |