



New York State Department of Public Service

Welcome **Evan Crahen** , Date: 5/27/2015

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Scorecard - Ver 1.0

<b>Program Administrator (PA):</b>	National Fuel Gas Distribution Corporation	<b>Program Type:</b>	Gas
<b>Program Name:</b>	Residential Rebate Program	<b>Program Description:</b>	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
<b>Date of Authorizing Order:</b>	10/25/2011	<b>Reporting Period:</b>	Nov/2014
<b>Phase:</b>	EEPS II	<b>Program ID:</b>	NFGD-GR-0040

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month: 21,168.44

Gross First-Year Annual Dth Committed at this Point in Time: 0.00

Gross First-Year Annual Dth Acquired this Year: 594,671.12

Gross First-Year Annual Dth Acquired to Date: 886,238.88

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: 163,710.00

Total EEPS II Dth Target: 654,840.00

Net First-year Annual Dth Acquired this Month: 19,051.596

Net First-Year Annual Dth Acquired this Year: 535,204.008

Net First-Year Annual Dth Committed at this Point in Time: 0.00

Total Net First-Year Annual Dth Acquired & Committed : 535,204.008

Percent of Current Annual Dth Target Acquired: 326.92%

Percent of Current Annual Dth Target Acquired & Committed : 326.92%

Net First-Year Annual Dth Acquired to Date: 797,614.992

Total Net First-Year Annual Dth Acquired to Date & Committed : 797,614.992

Percent of Total EEPS II Dth Target Acquired to Date: 121.80%

Percent of Total EEPS II Dth Target Acquired to Date & Committed : 121.80%

To Date Portion of EEPS II Dth Target: 477,487.5

Gross First-Year Annual Dth Committed at this Point in Time: 167.04%

Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : 167.04%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual 174.00

**MWh Acquired this Month:**

Gross First-Year Annual MWh Committed at this Point in Time: 0.00

Gross First-Year Annual MWh Acquired this Year: 5,360.33

Gross First-Year Annual MWh Acquired to Date: 5,360.33

**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Net First-year Annual MWh Acquired this Month: 156.6

Net First-Year Annual MWh Acquired this Year: 4,824.297

Net First-Year Annual MWh Committed at this Point in Time: 0.00

Total Net First-Year Annual MWh Acquired & Committed : 4,824.297

Net First-Year Annual MWh Acquired to Date: 4,824.297

Total Net First-Year Annual MWh Acquired to Date & Committed : 4,824.297

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00

Gross Peak MW Reductions Acquired to Date: 0.00

**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

Net Peak MW Reductions Acquired this Month: 0.00

Net Peak MW Reductions Acquired this Year: 0.00

Net Peak MW Reductions Committed at this Point in Time: 0.00

Total Net Peak MW Reductions Acquired & Committed : 0.00

Net First-Year Annual MW Acquired to Date: 0.00

Total Net First-Year Annual MW Acquired to Date & Committed : 0.00

**EMISSION REDUCTIONS**

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Carbon Dioxide Emission Reductions Acquired this Year (tons): 33,721.582968

Carbon Dioxide Emission Reductions Acquired to Date (tons): 49,072.625532

**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

Program Marketing Expenditures this Month: \$6,747.00

Trade Ally Training Expenditures this Month: \$0.00

Incentives and Services Expenditures this Month: \$203,221.00

Direct Program Implementation Expenditures this Month: \$11,563.00

NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): \$0.00

Total Expenditures this Month: \$221,531.00

**ENCUMBRANCES AT THIS POINT IN TIME**

General Administration Funds Currently Encumbered: \$0.00

Program Planning Funds Currently Encumbered: \$0.00

Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
<b>Total Funds Currently Encumbered:</b>	<b>\$0.00</b>

**FINANCIAL ACTIVITY**

<i>Current Annual Budget:</i>	\$2,801,201.35		
<b>Total Expenditures this Year:</b>	\$2,689,954.00	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	\$2,689,954.00
<b>Percent of Current Annual Budget Spent this Year:</b>	96.03%	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	96.03%
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
<b>Total Expenditures to Date:</b>	\$6,430,683.77	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	\$6,430,683.77
<b>Percent of Total EEPS II Budget Spent to Date:</b>	57.39%	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	57.39%
<i>To Date Portion of EEPS II Budget:</i>	\$8,170,170.6041666667		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	78.71%	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	78.71%

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

<b>Number of Program Applications Received this Month:</b>	905		
<b>Number of Program Applications Approved this Month to Receive Funds:</b>	905		
<b>Number of Program Applications Received this Year:</b>	9344	<b>Number of Program Applications Approved this Year to Receive Funds:</b>	9344
<b>Number of Program Applications Received to Date:</b>	25512	<b>Number of Program Applications Approved to Date to Receive Funds:</b>	25512
<b>Percent of Applications Received that have been Approved:</b>	100%		

**PROGRAM NARRATIVE**

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Exceptions:  
 Achievements:  
 Changes Anticipated in the Next 6 Months:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			