



***national fuel***

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May 15, 2013

Honorable Jeffrey Cohen  
Acting Secretary to the Commission  
New York State Public Service Commission  
Three Empire State Plaza  
Albany, NY 12223

Re: Case 07-M-0548 – Proceeding on Motion of the Commission Regarding an Energy Efficiency Portfolio Standard

Case 07-G-0141 – Proceeding on Motion of the Commission as to the Rates, Charges, Rules, and Regulations of National Fuel Gas Distribution Corporation for Gas Service – Conservation Incentive Program

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Dear Acting Secretary Cohen,

Attached please find the March 31, 2013 quarterly update to the Commitment and Encumbrance Report for National Fuel Gas Distribution Corporation's Residential Rebate Program, part of the Energy Efficiency Portfolio Standard ("EEPS").

Any questions you may have regarding the attached can be directed to the undersigned at (716) 857-7805 or at [meinle@natfuel.com](mailto:meinle@natfuel.com).

Respectfully submitted,

Eric H. Meinel  
General Manager, Rates & Regulatory Affairs

Attachments

|                                    |   |
|------------------------------------|---|
| <b>Program Administrator (PA):</b> | <b>National Fuel Gas Distribution Corporation</b> |
| <b>Program Name:</b>               | <b>Residential Rebate Program</b>                 |
| <b>Program Funding Fuel:</b>       | GAS   |

|                          |                                 |
|--------------------------|---------------------------------|
| <b>Reporting Period:</b> | <b>Thru 2011 <sup>(1)</sup></b> |
|--------------------------|---------------------------------|

*(Data Entered)*

|                                 |   |        |
|---------------------------------|---|--------|
|                                 | <b>Gross Gas Savings this Quarter</b>                                     |        |
| <i>(Incremental)</i>            | Gross First-Year Annual Dth Acquired this Quarter (3)                     | N/A    |
| <i>(Incremental)</i>            | Gross First-Year Annual Dth Decommited this Quarter                       | N/A    |
| <i>(Total at Point in Time)</i> | Remaining Gross First-Year Annual Dth Committed at this Point in Time (3) | 18,388 |
|                                 | <b>Ancillary Gross Electric Savings this Quarter</b>                      |        |
| <i>(Incremental)</i>            | Gross First-Year Annual MWh Acquired this Quarter                         | N/A    |
|                                 | <b>Ancillary Gross Electric Peak Demand Reductions this Quarter</b>       |        |
| <i>(Incremental)</i>            | Gross Peak MW Reductions Acquired this Quarter                            | N/A    |
|                                 | <b>Gross Lifecycle Savings this Quarter</b>                               |        |
| <i>(Incremental)</i>            | Gross Lifecycle Dth Acquired this Quarter                                 | N/A    |
| <i>(Incremental)</i>            | Ancillary Gross Lifecycle MWh Acquired this Quarter                       | N/A    |
|                                 | <b>Financial Expenditures this Quarter</b>                                |        |
| <i>(Incremental)</i>            | General Administration Expenditures this Quarter                          | N/A    |
| <i>(Incremental)</i>            | Program Planning Expenditures this Quarter                                | N/A    |
| <i>(Incremental)</i>            | Program Marketing Expenditures this Quarter                               | N/A    |
| <i>(Incremental)</i>            | Trade Ally Training Expenditures this Quarter                             | N/A    |
| <i>(Incremental)</i>            | Incentives and Services Expenditures this Quarter                         | N/A    |
| <i>(Incremental)</i>            | Direct Program Implementation Expenditures this Quarter                   | N/A    |
| <i>(Incremental)</i>            | NYS Cost Recovery Fee Expenditures this Quarter                           | N/A    |
| <i>(Incremental)</i>            | Evaluation Expenditures this Quarter                                      | N/A    |
|                                 | <b>Financial Disencumbrances this Quarter</b>                             |        |
| <i>(Incremental)</i>            | Project-associated Dollars Disencumbered this Quarter                     | N/A    |
| <i>(Incremental)</i>            | General Administration Dollars Disencumbered this Quarter                 | N/A    |
| <i>(Incremental)</i>            | Program Planning Dollars Disencumbered this Quarter                       | N/A    |
| <i>(Incremental)</i>            | Program Marketing Dollars Disencumbered this Quarter                      | N/A    |
| <i>(Incremental)</i>            | Trade Ally Training Dollars Disencumbered this Quarter                    | N/A    |
| <i>(Incremental)</i>            | Incentives and Services Dollars Disencumbered this Quarter                | N/A    |
| <i>(Incremental)</i>            | Direct Program Implementation Dollars Disencumbered this Quarter          | N/A    |
| <i>(Incremental)</i>            | NYS Cost Recovery Fee Dollars Disencumbered this Quarter                  | N/A    |
| <i>(Incremental)</i>            | Evaluation Dollars Disencumbered this Quarter                             | N/A    |

|                                    |   |
|------------------------------------|---|
| <b>Program Administrator (PA):</b> | <b>National Fuel Gas Distribution Corporation</b> |
| <b>Program Name:</b>               | <b>Residential Rebate Program</b>                 |
| <b>Program Funding Fuel:</b>       | GAS   |

|                          |                                |
|--------------------------|--------------------------------|
| <b>Reporting Period:</b> | <b>Thru 2011<sup>(1)</sup></b> |
|--------------------------|--------------------------------|

*(Data Entered)*

|                                 | <b>Remaining Financial Encumbrances at this Point in Time</b> |            |
|---------------------------------|---|------------|
| <i>(Total at Point in Time)</i> | Project-associated Encumbrances Remaining                     | \$ -       |
| <i>(Total at Point in Time)</i> | General Administration Funds Encumbrances Remaining           | \$ 7,449   |
| <i>(Total at Point in Time)</i> | Program Planning Encumbrances Remaining                       | \$ -       |
| <i>(Total at Point in Time)</i> | Program Marketing Encumbrances Remaining                      | \$ -       |
| <i>(Total at Point in Time)</i> | Trade Ally Training Encumbrances Remaining                    | \$ -       |
| <i>(Total at Point in Time)</i> | Incentives and Services Encumbrances Remaining                | \$ 297,599 |
| <i>(Total at Point in Time)</i> | Direct Program Implementation Encumbrances Remaining          | \$ -       |
| <i>(Total at Point in Time)</i> | NYS Cost Recovery Fee Encumbrances Remaining                  | \$ -       |
| <i>(Total at Point in Time)</i> | Evaluation Encumbrances Remaining                             | \$ -       |

|                          | <b>Evaluation Factors</b> |      |
|--------------------------|---------------------------|------|
| <i>(If Applicable)</i>   | Realization Rate          | 1.00 |
| <i>(If Applicable)</i>   | Free Ridership            | N/A  |
| <i>(If Applicable)</i>   | Spill Over                | N/A  |
| <i>(Default is 0.90)</i> | Net-to-Gross Ratio        | 0.90 |

- (1) National Fuel Gas Distribution Corporation did not become an EEPS company until January 1, 2012. The company operated its standalone Conservation Incentive Program before it became an EEPS company. The information reported in the "Thru 2011" column represents information from the company's standalone program, pre-EEPS, which was included as part of EEPS 1.
- (2) New encumbrances shown in "Q4 2012" represent encumbrances from calendar year 2012, to be completed in calendar year 2013.
- (3) All commitment and encumbrance filings completed by National Fuel Gas Distribution Corporation during calendar year 2012 reported net energy savings. This filing shows gross energy savings, using a net-to-gross ratio of 0.90.

|                                    |   |
|------------------------------------|---|
| <b>Program Administrator (PA):</b> | <b>National Fuel Gas Distribution Corporation</b> |
| <b>Program Name:</b>               | <b>Residential Rebate Program</b>                 |
| <b>Program Funding Fuel:</b>       | GAS   |

|                          |                |                |
|--------------------------|----------------|----------------|
| <b>Reporting Period:</b> | <b>Q1 2012</b> | <b>Q2 2012</b> |
|--------------------------|----------------|----------------|

*(Data Entered)*

|                                 | <b>Gross Gas Savings this Quarter</b>                                     |            |           |
|---------------------------------|---|------------|-----------|
| <i>(Incremental)</i>            | Gross First-Year Annual Dth Acquired this Quarter (3)                     | 19,038     | 4,722     |
| <i>(Incremental)</i>            | Gross First-Year Annual Dth Decommited this Quarter                       | -          | -         |
| <i>(Total at Point in Time)</i> | Remaining Gross First-Year Annual Dth Committed at this Point in Time (3) | -          | -         |
|                                 | <b>Ancillary Gross Electric Savings this Quarter</b>                      |            |           |
| <i>(Incremental)</i>            | Gross First-Year Annual MWh Acquired this Quarter                         | N/A        | N/A       |
|                                 | <b>Ancillary Gross Electric Peak Demand Reductions this Quarter</b>       |            |           |
| <i>(Incremental)</i>            | Gross Peak MW Reductions Acquired this Quarter                            | N/A        | N/A       |
|                                 | <b>Gross Lifecycle Savings this Quarter</b>                               |            |           |
| <i>(Incremental)</i>            | Gross Lifecycle Dth Acquired this Quarter                                 | N/A        | N/A       |
| <i>(Incremental)</i>            | Ancillary Gross Lifecycle MWh Acquired this Quarter                       | N/A        | N/A       |
|                                 | <b>Financial Expenditures this Quarter</b>                                |            |           |
| <i>(Incremental)</i>            | General Administration Expenditures this Quarter                          | \$ 7,725   | \$ 1,905  |
| <i>(Incremental)</i>            | Program Planning Expenditures this Quarter                                | \$ -       | \$ -      |
| <i>(Incremental)</i>            | Program Marketing Expenditures this Quarter                               | \$ -       | \$ -      |
| <i>(Incremental)</i>            | Trade Ally Training Expenditures this Quarter                             | \$ -       | \$ -      |
| <i>(Incremental)</i>            | Incentives and Services Expenditures this Quarter                         | \$ 303,300 | \$ 75,600 |
| <i>(Incremental)</i>            | Direct Program Implementation Expenditures this Quarter                   | \$ -       | \$ -      |
| <i>(Incremental)</i>            | NYS Cost Recovery Fee Expenditures this Quarter                           | \$ -       | \$ -      |
| <i>(Incremental)</i>            | Evaluation Expenditures this Quarter                                      | \$ -       | \$ -      |
|                                 | <b>Financial Disencumbrances this Quarter</b>                             |            |           |
| <i>(Incremental)</i>            | Project-associated Dollars Disencumbered this Quarter                     | \$ -       | \$ -      |
| <i>(Incremental)</i>            | General Administration Dollars Disencumbered this Quarter                 | \$ -       | \$ -      |
| <i>(Incremental)</i>            | Program Planning Dollars Disencumbered this Quarter                       | \$ -       | \$ -      |
| <i>(Incremental)</i>            | Program Marketing Dollars Disencumbered this Quarter                      | \$ -       | \$ -      |
| <i>(Incremental)</i>            | Trade Ally Training Dollars Disencumbered this Quarter                    | \$ -       | \$ -      |
| <i>(Incremental)</i>            | Incentives and Services Dollars Disencumbered this Quarter                | \$ -       | \$ -      |
| <i>(Incremental)</i>            | Direct Program Implementation Dollars Disencumbered this Quarter          | \$ -       | \$ -      |
| <i>(Incremental)</i>            | NYS Cost Recovery Fee Dollars Disencumbered this Quarter                  | \$ -       | \$ -      |
| <i>(Incremental)</i>            | Evaluation Dollars Disencumbered this Quarter                             | \$ -       | \$ -      |

|                                    |   |
|------------------------------------|---|
| <b>Program Administrator (PA):</b> | <b>National Fuel Gas Distribution Corporation</b> |
| <b>Program Name:</b>               | <b>Residential Rebate Program</b>                 |
| <b>Program Funding Fuel:</b>       | GAS   |

|                          |                |                |
|--------------------------|----------------|----------------|
| <b>Reporting Period:</b> | <b>Q1 2012</b> | <b>Q2 2012</b> |
|--------------------------|----------------|----------------|

*(Data Entered)*

|                                 | <b>Remaining Financial Encumbrances at this Point in Time</b> |      |      |
|---------------------------------|---|------|------|
| <i>(Total at Point in Time)</i> | Project-associated Encumbrances Remaining                     | \$ - | \$ - |
| <i>(Total at Point in Time)</i> | General Administration Funds Encumbrances Remaining           | \$ - | \$ - |
| <i>(Total at Point in Time)</i> | Program Planning Encumbrances Remaining                       | \$ - | \$ - |
| <i>(Total at Point in Time)</i> | Program Marketing Encumbrances Remaining                      | \$ - | \$ - |
| <i>(Total at Point in Time)</i> | Trade Ally Training Encumbrances Remaining                    | \$ - | \$ - |
| <i>(Total at Point in Time)</i> | Incentives and Services Encumbrances Remaining                | \$ - | \$ - |
| <i>(Total at Point in Time)</i> | Direct Program Implementation Encumbrances Remaining          | \$ - | \$ - |
| <i>(Total at Point in Time)</i> | NYS Cost Recovery Fee Encumbrances Remaining                  | \$ - | \$ - |
| <i>(Total at Point in Time)</i> | Evaluation Encumbrances Remaining                             | \$ - | \$ - |

|                          | <b>Evaluation Factors</b> |      |      |
|--------------------------|---------------------------|------|------|
| <i>(If Applicable)</i>   | Realization Rate          | 1.00 | 1.00 |
| <i>(If Applicable)</i>   | Free Ridership            | N/A  | N/A  |
| <i>(If Applicable)</i>   | Spill Over                | N/A  | N/A  |
| <i>(Default is 0.90)</i> | Net-to-Gross Ratio        | 0.90 | 0.90 |

- (1) National Fuel Gas Distribution Corporation did not become an EEPS company until January 1, 2012. The company operated its standalone Conservation Incentive Program before it became an EEPS company. The information reported in the "Thru 2011" column represents information from the company's standalone program, pre-EEPS, which was included as part of EEPS 1.
- (2) New encumbrances shown in "Q4 2012" represent encumbrances from calendar year 2012, to be completed in calendar year 2013.
- (3) All commitment and encumbrance filings completed by National Fuel Gas Distribution Corporation during calendar year 2012 reported net energy savings. This filing shows gross energy savings, using a net-to-gross ratio of 0.90.

|                                    |   |
|------------------------------------|---|
| <b>Program Administrator (PA):</b> | <b>National Fuel Gas Distribution Corporation</b> |
| <b>Program Name:</b>               | <b>Residential Rebate Program</b>                 |
| <b>Program Funding Fuel:</b>       | GAS   |

|                          |                |                               |
|--------------------------|----------------|-------------------------------|
| <b>Reporting Period:</b> | <b>Q3 2012</b> | <b>Q4 2012 <sup>(2)</sup></b> |
|--------------------------|----------------|-------------------------------|

*(Data Entered)*

|   |   | Q3 2012  | Q4 2012 <sup>(2)</sup> |
|---|---|----------|------------------------|
| <b>Gross Gas Savings this Quarter</b>                               |   |          |                        |
| <i>(Incremental)</i>  | Gross First-Year Annual Dth Acquired this Quarter (3)                     | 203      | 8,309                  |
| <i>(Incremental)</i>  | Gross First-Year Annual Dth Decommited this Quarter                       | -        | -                      |
| <i>(Total at Point in Time)</i>                                     | Remaining Gross First-Year Annual Dth Committed at this Point in Time (3) | -        | 7,322                  |
| <b>Ancillary Gross Electric Savings this Quarter</b>                |   |          |                        |
| <i>(Incremental)</i>  | Gross First-Year Annual MWh Acquired this Quarter                         | N/A      | N/A                    |
| <b>Ancillary Gross Electric Peak Demand Reductions this Quarter</b> |   |          |                        |
| <i>(Incremental)</i>  | Gross Peak MW Reductions Acquired this Quarter                            | N/A      | N/A                    |
| <b>Gross Lifecycle Savings this Quarter</b>                         |   |          |                        |
| <i>(Incremental)</i>  | Gross Lifecycle Dth Acquired this Quarter                                 | N/A      | N/A                    |
| <i>(Incremental)</i>  | Ancillary Gross Lifecycle MWh Acquired this Quarter                       | N/A      | N/A                    |
| <b>Financial Expenditures this Quarter</b>                          |   |          |                        |
| <i>(Incremental)</i>  | General Administration Expenditures this Quarter                          | \$ 83    | \$ 4,486               |
| <i>(Incremental)</i>  | Program Planning Expenditures this Quarter                                | \$ -     | \$ -                   |
| <i>(Incremental)</i>  | Program Marketing Expenditures this Quarter                               | \$ -     | \$ -                   |
| <i>(Incremental)</i>  | Trade Ally Training Expenditures this Quarter                             | \$ -     | \$ -                   |
| <i>(Incremental)</i>  | Incentives and Services Expenditures this Quarter                         | \$ 3,350 | \$ 36,082              |
| <i>(Incremental)</i>  | Direct Program Implementation Expenditures this Quarter                   | \$ -     | \$ -                   |
| <i>(Incremental)</i>  | NYS Cost Recovery Fee Expenditures this Quarter                           | \$ -     | \$ -                   |
| <i>(Incremental)</i>  | Evaluation Expenditures this Quarter                                      | \$ -     | \$ -                   |
| <b>Financial Disencumbrances this Quarter</b>                       |   |          |                        |
| <i>(Incremental)</i>  | Project-associated Dollars Disencumbered this Quarter                     | \$ -     | \$ -                   |
| <i>(Incremental)</i>  | General Administration Dollars Disencumbered this Quarter                 | \$ -     | \$ -                   |
| <i>(Incremental)</i>  | Program Planning Dollars Disencumbered this Quarter                       | \$ -     | \$ -                   |
| <i>(Incremental)</i>  | Program Marketing Dollars Disencumbered this Quarter                      | \$ -     | \$ -                   |
| <i>(Incremental)</i>  | Trade Ally Training Dollars Disencumbered this Quarter                    | \$ -     | \$ -                   |
| <i>(Incremental)</i>  | Incentives and Services Dollars Disencumbered this Quarter                | \$ -     | \$ -                   |
| <i>(Incremental)</i>  | Direct Program Implementation Dollars Disencumbered this Quarter          | \$ -     | \$ -                   |
| <i>(Incremental)</i>  | NYS Cost Recovery Fee Dollars Disencumbered this Quarter                  | \$ -     | \$ -                   |
| <i>(Incremental)</i>  | Evaluation Dollars Disencumbered this Quarter                             | \$ -     | \$ -                   |

|                                    |   |
|------------------------------------|---|
| <b>Program Administrator (PA):</b> | <b>National Fuel Gas Distribution Corporation</b> |
| <b>Program Name:</b>               | <b>Residential Rebate Program</b>                 |
| <b>Program Funding Fuel:</b>       | GAS   |

|                          |                |                               |
|--------------------------|----------------|-------------------------------|
| <b>Reporting Period:</b> | <b>Q3 2012</b> | <b>Q4 2012 <sup>(2)</sup></b> |
|--------------------------|----------------|-------------------------------|

*(Data Entered)*

|                                 | <b>Remaining Financial Encumbrances at this Point in Time</b> |      |            |
|---------------------------------|---|------|------------|
| <i>(Total at Point in Time)</i> | Project-associated Encumbrances Remaining                     | \$ - | \$ -       |
| <i>(Total at Point in Time)</i> | General Administration Funds Encumbrances Remaining           | \$ - | \$ 7,671   |
| <i>(Total at Point in Time)</i> | Program Planning Encumbrances Remaining                       | \$ - | \$ -       |
| <i>(Total at Point in Time)</i> | Program Marketing Encumbrances Remaining                      | \$ - | \$ -       |
| <i>(Total at Point in Time)</i> | Trade Ally Training Encumbrances Remaining                    | \$ - | \$ -       |
| <i>(Total at Point in Time)</i> | Incentives and Services Encumbrances Remaining                | \$ - | \$ 104,525 |
| <i>(Total at Point in Time)</i> | Direct Program Implementation Encumbrances Remaining          | \$ - | \$ -       |
| <i>(Total at Point in Time)</i> | NYS Cost Recovery Fee Encumbrances Remaining                  | \$ - | \$ -       |
| <i>(Total at Point in Time)</i> | Evaluation Encumbrances Remaining                             | \$ - | \$ -       |

|                          | <b>Evaluation Factors</b> |      |      |
|--------------------------|---------------------------|------|------|
| <i>(If Applicable)</i>   | Realization Rate          | 1.00 | 1.00 |
| <i>(If Applicable)</i>   | Free Ridership            | N/A  | N/A  |
| <i>(If Applicable)</i>   | Spill Over                | N/A  | N/A  |
| <i>(Default is 0.90)</i> | Net-to-Gross Ratio        | 0.90 | 0.90 |

- (1) National Fuel Gas Distribution Corporation did not become an EEPS company until January 1, 2012. The company operated its standalone Conservation Incentive Program before it became an EEPS company. The information reported in the "Thru 2011" column represents information from the company's standalone program, pre-EEPS, which was included as part of EEPS 1.
- (2) New encumbrances shown in "Q4 2012" represent encumbrances from calendar year 2012, to be completed in calendar year 2013.
- (3) All commitment and encumbrance filings completed by National Fuel Gas Distribution Corporation during calendar year 2012 reported net energy savings. This filing shows gross energy savings, using a net-to-gross ratio of 0.90.

|                                    |   |
|------------------------------------|---|
| <b>Program Administrator (PA):</b> | <b>National Fuel Gas Distribution Corporation</b> |
| <b>Program Name:</b>               | <b>Residential Rebate Program</b>                 |
| <b>Program Funding Fuel:</b>       | GAS   |

|                          |                |                |
|--------------------------|----------------|----------------|
| <b>Reporting Period:</b> | <b>Q1 2013</b> | <b>Q2 2013</b> |
|--------------------------|----------------|----------------|

*(Data Entered)*

|                                 |   | Q1 2013    | Q2 2013 |
|---------------------------------|---|------------|---------|
|                                 | <b>Gross Gas Savings this Quarter</b>                                     |            |         |
| <i>(Incremental)</i>            | Gross First-Year Annual Dth Acquired this Quarter (3)                     | 20,156     |         |
| <i>(Incremental)</i>            | Gross First-Year Annual Dth Decommited this Quarter                       | -          |         |
| <i>(Total at Point in Time)</i> | Remaining Gross First-Year Annual Dth Committed at this Point in Time (3) | -          |         |
|                                 | <b>Ancillary Gross Electric Savings this Quarter</b>                      |            |         |
| <i>(Incremental)</i>            | Gross First-Year Annual MWh Acquired this Quarter                         | N/A        |         |
|                                 | <b>Ancillary Gross Electric Peak Demand Reductions this Quarter</b>       |            |         |
| <i>(Incremental)</i>            | Gross Peak MW Reductions Acquired this Quarter                            | N/A        |         |
|                                 | <b>Gross Lifecycle Savings this Quarter</b>                               |            |         |
| <i>(Incremental)</i>            | Gross Lifecycle Dth Acquired this Quarter                                 | N/A        | N/A     |
| <i>(Incremental)</i>            | Ancillary Gross Lifecycle MWh Acquired this Quarter                       | N/A        | N/A     |
|                                 | <b>Financial Expenditures this Quarter</b>                                |            |         |
| <i>(Incremental)</i>            | General Administration Expenditures this Quarter                          | \$ 8,834   |         |
| <i>(Incremental)</i>            | Program Planning Expenditures this Quarter                                | \$ -       |         |
| <i>(Incremental)</i>            | Program Marketing Expenditures this Quarter                               | \$ -       |         |
| <i>(Incremental)</i>            | Trade Ally Training Expenditures this Quarter                             | \$ -       |         |
| <i>(Incremental)</i>            | Incentives and Services Expenditures this Quarter                         | \$ 259,613 |         |
| <i>(Incremental)</i>            | Direct Program Implementation Expenditures this Quarter                   | \$ -       |         |
| <i>(Incremental)</i>            | NYS Cost Recovery Fee Expenditures this Quarter                           | \$ -       |         |
| <i>(Incremental)</i>            | Evaluation Expenditures this Quarter                                      | \$ -       |         |
|                                 | <b>Financial Disencumbrances this Quarter</b>                             |            |         |
| <i>(Incremental)</i>            | Project-associated Dollars Disencumbered this Quarter                     | \$ -       |         |
| <i>(Incremental)</i>            | General Administration Dollars Disencumbered this Quarter                 | \$ -       |         |
| <i>(Incremental)</i>            | Program Planning Dollars Disencumbered this Quarter                       | \$ -       |         |
| <i>(Incremental)</i>            | Program Marketing Dollars Disencumbered this Quarter                      | \$ -       |         |
| <i>(Incremental)</i>            | Trade Ally Training Dollars Disencumbered this Quarter                    | \$ -       |         |
| <i>(Incremental)</i>            | Incentives and Services Dollars Disencumbered this Quarter                | \$ -       |         |
| <i>(Incremental)</i>            | Direct Program Implementation Dollars Disencumbered this Quarter          | \$ -       |         |
| <i>(Incremental)</i>            | NYS Cost Recovery Fee Dollars Disencumbered this Quarter                  | \$ -       |         |
| <i>(Incremental)</i>            | Evaluation Dollars Disencumbered this Quarter                             | \$ -       |         |



|                                    |   |
|------------------------------------|---|
| <b>Program Administrator (PA):</b> | <b>National Fuel Gas Distribution Corporation</b> |
| <b>Program Name:</b>               | <b>Residential Rebate Program</b>                 |
| <b>Program Funding Fuel:</b>       | GAS   |

|                          |                |                |
|--------------------------|----------------|----------------|
| <b>Reporting Period:</b> | <b>Q1 2013</b> | <b>Q2 2013</b> |
|--------------------------|----------------|----------------|

*(Data Entered)*

|                                 | <b>Remaining Financial Encumbrances at this Point in Time</b> |    |   |
|---------------------------------|---|----|---|
| <i>(Total at Point in Time)</i> | Project-associated Encumbrances Remaining                     | \$ | - |
| <i>(Total at Point in Time)</i> | General Administration Funds Encumbrances Remaining           | \$ | - |
| <i>(Total at Point in Time)</i> | Program Planning Encumbrances Remaining                       | \$ | - |
| <i>(Total at Point in Time)</i> | Program Marketing Encumbrances Remaining                      | \$ | - |
| <i>(Total at Point in Time)</i> | Trade Ally Training Encumbrances Remaining                    | \$ | - |
| <i>(Total at Point in Time)</i> | Incentives and Services Encumbrances Remaining                | \$ | - |
| <i>(Total at Point in Time)</i> | Direct Program Implementation Encumbrances Remaining          | \$ | - |
| <i>(Total at Point in Time)</i> | NYS Cost Recovery Fee Encumbrances Remaining                  | \$ | - |
| <i>(Total at Point in Time)</i> | Evaluation Encumbrances Remaining                             | \$ | - |

|                          | <b>Evaluation Factors</b> |  |      |
|--------------------------|---------------------------|--|------|
| <i>(If Applicable)</i>   | Realization Rate          |  | 1.00 |
| <i>(If Applicable)</i>   | Free Ridership            |  | N/A  |
| <i>(If Applicable)</i>   | Spill Over                |  | N/A  |
| <i>(Default is 0.90)</i> | Net-to-Gross Ratio        |  | 0.90 |

- (1) National Fuel Gas Distribution Corporation did not become an EEPS company until January 1, 2012. The company operated its standalone Conservation Incentive Program before it became an EEPS company. The information reported in the "Thru 2011" column represents information from the company's standalone program, pre-EEPS, which was included as part of EEPS 1.
- (2) New encumbrances shown in "Q4 2012" represent encumbrances from calendar year 2012, to be completed in calendar year 2013.
- (3) All commitment and encumbrance filings completed by National Fuel Gas Distribution Corporation during calendar year 2012 reported net energy savings. This filing shows gross energy savings, using a net-to-gross ratio of 0.90.

|                                    |   |
|------------------------------------|---|
| <b>Program Administrator (PA):</b> | <b>National Fuel Gas Distribution Corporation</b> |
| <b>Program Name:</b>               | <b>Residential Rebate Program</b>                 |
| <b>Program Funding Fuel:</b>       | GAS   |

|                          |                |                |
|--------------------------|----------------|----------------|
| <b>Reporting Period:</b> | <b>Q3 2013</b> | <b>Q4 2013</b> |
|--------------------------|----------------|----------------|

*(Data Entered)*

| <b>Gross Gas Savings this Quarter</b>                               |   |     |     |
|---|---|-----|-----|
| <i>(Incremental)</i>  | Gross First-Year Annual Dth Acquired this Quarter (3)                     |     |     |
| <i>(Incremental)</i>  | Gross First-Year Annual Dth Decommited this Quarter                       |     |     |
| <i>(Total at Point in Time)</i>                                     | Remaining Gross First-Year Annual Dth Committed at this Point in Time (3) |     |     |
| <b>Ancillary Gross Electric Savings this Quarter</b>                |   |     |     |
| <i>(Incremental)</i>  | Gross First-Year Annual MWh Acquired this Quarter                         |     |     |
| <b>Ancillary Gross Electric Peak Demand Reductions this Quarter</b> |   |     |     |
| <i>(Incremental)</i>  | Gross Peak MW Reductions Acquired this Quarter                            |     |     |
| <b>Gross Lifecycle Savings this Quarter</b>                         |   |     |     |
| <i>(Incremental)</i>  | Gross Lifecycle Dth Acquired this Quarter                                 | N/A | N/A |
| <i>(Incremental)</i>  | Ancillary Gross Lifecycle MWh Acquired this Quarter                       | N/A | N/A |
| <b>Financial Expenditures this Quarter</b>                          |   |     |     |
| <i>(Incremental)</i>  | General Administration Expenditures this Quarter                          |     |     |
| <i>(Incremental)</i>  | Program Planning Expenditures this Quarter                                |     |     |
| <i>(Incremental)</i>  | Program Marketing Expenditures this Quarter                               |     |     |
| <i>(Incremental)</i>  | Trade Ally Training Expenditures this Quarter                             |     |     |
| <i>(Incremental)</i>  | Incentives and Services Expenditures this Quarter                         |     |     |
| <i>(Incremental)</i>  | Direct Program Implementation Expenditures this Quarter                   |     |     |
| <i>(Incremental)</i>  | NYS Cost Recovery Fee Expenditures this Quarter                           |     |     |
| <i>(Incremental)</i>  | Evaluation Expenditures this Quarter                                      |     |     |
| <b>Financial Disencumbrances this Quarter</b>                       |   |     |     |
| <i>(Incremental)</i>  | Project-associated Dollars Disencumbered this Quarter                     |     |     |
| <i>(Incremental)</i>  | General Administration Dollars Disencumbered this Quarter                 |     |     |
| <i>(Incremental)</i>  | Program Planning Dollars Disencumbered this Quarter                       |     |     |
| <i>(Incremental)</i>  | Program Marketing Dollars Disencumbered this Quarter                      |     |     |
| <i>(Incremental)</i>  | Trade Ally Training Dollars Disencumbered this Quarter                    |     |     |
| <i>(Incremental)</i>  | Incentives and Services Dollars Disencumbered this Quarter                |     |     |
| <i>(Incremental)</i>  | Direct Program Implementation Dollars Disencumbered this Quarter          |     |     |
| <i>(Incremental)</i>  | NYS Cost Recovery Fee Dollars Disencumbered this Quarter                  |     |     |
| <i>(Incremental)</i>  | Evaluation Dollars Disencumbered this Quarter                             |     |     |

|                                    |   |
|------------------------------------|---|
| <b>Program Administrator (PA):</b> | <b>National Fuel Gas Distribution Corporation</b> |
| <b>Program Name:</b>               | <b>Residential Rebate Program</b>                 |
| <b>Program Funding Fuel:</b>       | GAS   |

|                          |                |                |
|--------------------------|----------------|----------------|
| <b>Reporting Period:</b> | <b>Q3 2013</b> | <b>Q4 2013</b> |
|--------------------------|----------------|----------------|

*(Data Entered)*

|                                 | <b>Remaining Financial Encumbrances at this Point in Time</b> |  |  |
|---------------------------------|---|--|--|
| <i>(Total at Point in Time)</i> | Project-associated Encumbrances Remaining                     |  |  |
| <i>(Total at Point in Time)</i> | General Administration Funds Encumbrances Remaining           |  |  |
| <i>(Total at Point in Time)</i> | Program Planning Encumbrances Remaining                       |  |  |
| <i>(Total at Point in Time)</i> | Program Marketing Encumbrances Remaining                      |  |  |
| <i>(Total at Point in Time)</i> | Trade Ally Training Encumbrances Remaining                    |  |  |
| <i>(Total at Point in Time)</i> | Incentives and Services Encumbrances Remaining                |  |  |
| <i>(Total at Point in Time)</i> | Direct Program Implementation Encumbrances Remaining          |  |  |
| <i>(Total at Point in Time)</i> | NYS Cost Recovery Fee Encumbrances Remaining                  |  |  |
| <i>(Total at Point in Time)</i> | Evaluation Encumbrances Remaining                             |  |  |

|                          | <b>Evaluation Factors</b> |  |  |
|--------------------------|---------------------------|--|--|
| <i>(If Applicable)</i>   | Realization Rate          |  |  |
| <i>(If Applicable)</i>   | Free Ridership            |  |  |
| <i>(If Applicable)</i>   | Spill Over                |  |  |
| <i>(Default is 0.90)</i> | Net-to-Gross Ratio        |  |  |

- (1) National Fuel Gas Distribution Corporation did not become an EEPS company until January 1, 2012. The company operated its standalone Conservation Incentive Program before it became an EEPS company. The information reported in the "Thru 2011" column represents information from the company's standalone program, pre-EEPS, which was included as part of EEPS 1.
- (2) New encumbrances shown in "Q4 2012" represent encumbrances from calendar year 2012, to be completed in calendar year 2013.
- (3) All commitment and encumbrance filings completed by National Fuel Gas Distribution Corporation during calendar year 2012 reported net energy savings. This filing shows gross energy savings, using a net-to-gross ratio of 0.90.

|                                    |   |
|------------------------------------|---|
| <b>Program Administrator (PA):</b> | <b>National Fuel Gas Distribution Corporation</b> |
| <b>Program Name:</b>               | <b>Residential Rebate Program</b>                 |
| <b>Program Funding Fuel:</b>       | GAS   |

|                                 |   | <b>Reporting Period:</b> | <b>Total</b> |
|---------------------------------|---|--------------------------|--------------|
| <i>(Data Entered)</i>           |   |                          |              |
|                                 | <b>Gross Gas Savings this Quarter</b>                                     |                          |              |
| <i>(Incremental)</i>            | Gross First-Year Annual Dth Acquired this Quarter (3)                     |                          | 52,429       |
| <i>(Incremental)</i>            | Gross First-Year Annual Dth Decommited this Quarter                       |                          | -            |
| <i>(Total at Point in Time)</i> | Remaining Gross First-Year Annual Dth Committed at this Point in Time (3) |                          |              |
|                                 | <b>Ancillary Gross Electric Savings this Quarter</b>                      |                          |              |
| <i>(Incremental)</i>            | Gross First-Year Annual MWh Acquired this Quarter                         |                          | -            |
|                                 | <b>Ancillary Gross Electric Peak Demand Reductions this Quarter</b>       |                          |              |
| <i>(Incremental)</i>            | Gross Peak MW Reductions Acquired this Quarter                            |                          | -            |
|                                 | <b>Gross Lifecycle Savings this Quarter</b>                               |                          |              |
| <i>(Incremental)</i>            | Gross Lifecycle Dth Acquired this Quarter                                 |                          | N/A          |
| <i>(Incremental)</i>            | Ancillary Gross Lifecycle MWh Acquired this Quarter                       |                          | N/A          |
|                                 | <b>Financial Expenditures this Quarter</b>                                |                          |              |
| <i>(Incremental)</i>            | General Administration Expenditures this Quarter                          |                          | \$ 23,032    |
| <i>(Incremental)</i>            | Program Planning Expenditures this Quarter                                |                          | \$ -         |
| <i>(Incremental)</i>            | Program Marketing Expenditures this Quarter                               |                          | \$ -         |
| <i>(Incremental)</i>            | Trade Ally Training Expenditures this Quarter                             |                          | \$ -         |
| <i>(Incremental)</i>            | Incentives and Services Expenditures this Quarter                         |                          | \$ 677,945   |
| <i>(Incremental)</i>            | Direct Program Implementation Expenditures this Quarter                   |                          | \$ -         |
| <i>(Incremental)</i>            | NYS Cost Recovery Fee Expenditures this Quarter                           |                          | \$ -         |
| <i>(Incremental)</i>            | Evaluation Expenditures this Quarter                                      |                          | \$ -         |
|                                 | <b>Financial Disencumbrances this Quarter</b>                             |                          |              |
| <i>(Incremental)</i>            | Project-associated Dollars Disencumbered this Quarter                     |                          | \$ -         |
| <i>(Incremental)</i>            | General Administration Dollars Disencumbered this Quarter                 |                          | \$ -         |
| <i>(Incremental)</i>            | Program Planning Dollars Disencumbered this Quarter                       |                          | \$ -         |
| <i>(Incremental)</i>            | Program Marketing Dollars Disencumbered this Quarter                      |                          | \$ -         |
| <i>(Incremental)</i>            | Trade Ally Training Dollars Disencumbered this Quarter                    |                          | \$ -         |
| <i>(Incremental)</i>            | Incentives and Services Dollars Disencumbered this Quarter                |                          | \$ -         |
| <i>(Incremental)</i>            | Direct Program Implementation Dollars Disencumbered this Quarter          |                          | \$ -         |
| <i>(Incremental)</i>            | NYS Cost Recovery Fee Dollars Disencumbered this Quarter                  |                          | \$ -         |
| <i>(Incremental)</i>            | Evaluation Dollars Disencumbered this Quarter                             |                          | \$ -         |

|                                    |   |
|------------------------------------|---|
| <b>Program Administrator (PA):</b> | <b>National Fuel Gas Distribution Corporation</b> |
| <b>Program Name:</b>               | <b>Residential Rebate Program</b>                 |
| <b>Program Funding Fuel:</b>       | GAS   |

|                                 |   | <b>Reporting Period:</b> | <b>Total</b> |
|---------------------------------|---|--------------------------|--------------|
| <i>(Data Entered)</i>           |   |                          |              |
|                                 | <b>Remaining Financial Encumbrances at this Point in Time</b> |                          |              |
| <i>(Total at Point in Time)</i> | Project-associated Encumbrances Remaining                     |                          |              |
| <i>(Total at Point in Time)</i> | General Administration Funds Encumbrances Remaining           |                          |              |
| <i>(Total at Point in Time)</i> | Program Planning Encumbrances Remaining                       |                          |              |
| <i>(Total at Point in Time)</i> | Program Marketing Encumbrances Remaining                      |                          |              |
| <i>(Total at Point in Time)</i> | Trade Ally Training Encumbrances Remaining                    |                          |              |
| <i>(Total at Point in Time)</i> | Incentives and Services Encumbrances Remaining                |                          |              |
| <i>(Total at Point in Time)</i> | Direct Program Implementation Encumbrances Remaining          |                          |              |
| <i>(Total at Point in Time)</i> | NYS Cost Recovery Fee Encumbrances Remaining                  |                          |              |
| <i>(Total at Point in Time)</i> | Evaluation Encumbrances Remaining                             |                          |              |
|                                 | <b>Evaluation Factors</b>                                     |                          |              |
| <i>(If Applicable)</i>          | Realization Rate  |                          |              |
| <i>(If Applicable)</i>          | Free Ridership  |                          |              |
| <i>(If Applicable)</i>          | Spill Over  |                          |              |
| <i>(Default is 0.90)</i>        | Net-to-Gross Ratio  |                          |              |

- (1) National Fuel Gas Distribution Corporation did not become an EEPS company until January 1, 2012. The company operated its standalone Conservation Incentive Program before it became an EEPS company. The information reported in the "Thru 2011" column represents information from the company's standalone program, pre-EEPS, which was included as part of EEPS 1.
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