



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **9/22/2015**

[Link to Public Interface:](#)

Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Residential Rebate Program	Program Description:	Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order:	10/25/2011	Reporting Period:	Jun/2015
Phase:	EEPS II	Program ID:	NFGD-GR-0040

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	7,666.21
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	102,271.75	Gross First-Year Annual Dth Acquired to Date:	1,017,324.71
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NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00	<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-year Annual Dth Acquired this Month:	6,899.589	Net First-Year Annual Dth Acquired this Year:	92,044.575
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	92,044.575
Percent of Current Annual Dth Target Acquired:	56.22%	Percent of Current Annual Dth Target Acquired & Committed :	56.22%
Net First-Year Annual Dth Acquired to Date:	915,592.239	Total Net First-Year Annual Dth Acquired to Date & Committed :	915,592.239
Percent of Total EEPS II Dth Target Acquired to Date:	139.82%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	139.82%
<i>To Date Portion of EEPS II Dth Target:</i>	572,985.00		
Gross First-Year Annual Dth Committed at this Point in Time:	159.79%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	159.79%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual	63.00
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MWh Acquired this Month:			
Gross First-Year Annual MWh Committed at this Point in Time:		0.00	
Gross First-Year Annual MWh Acquired this Year:	908.00	Gross First-Year Annual MWh Acquired to Date:	6,563.33
ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS			
Ancillary Net First-year Annual MWh Acquired this Month:	56.7	Net First-Year Annual MWh Acquired this Year:	817.2
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	817.2
Net First-Year Annual MWh Acquired to Date:	5,906.997	Total Net First-Year Annual MWh Acquired to Date & Committed :	5,906.997
ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS			
ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS			
Gross Peak MW Reductions Acquired this Month:		0.00	
Gross Peak MW Reductions Committed at this Point in Time:		0.00	
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00
EMISSION REDUCTIONS			
EMISSION REDUCTIONS			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	5,793.2076375	Carbon Dioxide Emission Reductions Acquired to Date (tons):	56,515.6444815
FORECAST (UPDATED QUATERLY)			
CURRENT FORECAST			
CURRENT GROSS FORECAST			
Gross First-year Annual Dth Expected to be Acquired in next 6 months 2015:		81,855.00	
Gross First-year Annual Dth Expected to be Acquired in first 6 months 2016:		81,855.00	
Gross First-year Annual Dth Expected Committed at Year End 2015:		68,036.00	
CURRENT NET FORECAST			
Net First-year Annual Dth Expected to be Acquired in next 6 months 2015:	73,669.5	Net First-year Annual Dth Expected to be Acquired in first 6 months 2016:	73,669.5
Net First-year Annual Dth Expected Committed at Year End 2015:	61,232.4		
PROGRAM FINANCIAL ACTIVITY			
FINANCIAL ACTIVITY (EXCLUDING EVALUATION)			
EXPENDITURES THIS MONTH			
General Administration Expenditures this Month:		\$0.00	
Program Planning Expenditures this Month:		\$0.00	
Program Marketing Expenditures this Month:		\$3,718.00	

Trade Ally Training Expenditures this Month:	\$0.00
Incentives and Services Expenditures this Month:	\$75,180.00
Direct Program Implementation Expenditures this Month:	\$3,367.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
Total Expenditures this Month:	\$82,265.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00
Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00
Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00
Total Funds Currently Encumbered:	\$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$2,801,201.35		
Total Expenditures this Year:	\$1,220,132.00	Total Expenditures this Year and Funds Currently Encumbered:	\$1,220,132.00
Percent of Current Annual Budget Spent this Year:	43.56%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	43.56%
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
Total Expenditures to Date:	\$8,045,198.77	Total Expenditures to Date and Funds Currently Encumbered:	\$8,045,198.77
Percent of Total EEPS II Budget Spent to Date:	71.80%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	71.80%
<i>To Date Portion of EEPS II Budget:</i>	\$9,804,204.725		
Percent of To Date Portion of EEPS II Budget Spent to Date:	82.06%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	82.06%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	325		
Number of Program Applications Approved this Month to Receive Funds:	325		
Number of Program Applications Received this Year:	4979	Number of Program Applications Approved this Year to Receive Funds:	4979
Number of Program Applications Received to Date:	31845	Number of Program Applications Approved to Date to Receive Funds:	31845
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			