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Scorecard - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation	Program Type: Gas
Program Name: Small Non-Residential Rebate (Existing Facilities)	Program Description: Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
Date of Authorizing Order: 10/25/2011	Reporting Period: Jun/2014
Phase: EEPS II	Program ID: NFGD-GC-0041



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	27,243.31
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	48,342.05	Gross First-Year Annual Dth Acquired to Date:	81,782.75
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NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	139,049.00	<i>Total EEPS II Dth Target:</i>	556,196.00
Net First-year Annual Dth Acquired this Month:	24,518.979	Net First-Year Annual Dth Acquired this Year:	43,507.845
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	43,507.845
Percent of Current Annual Dth Target Acquired:	31.29%	Percent of Current Annual Dth Target Acquired & Committed :	31.29%
Net First-Year Annual Dth Acquired to Date:	73,604.475	Total Net First-Year Annual Dth Acquired to Date & Committed :	73,604.475
Percent of Total EEPS II Dth Target Acquired to Date:	13.23%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	13.23%
<i>To Date Portion of EEPS II Dth Target:</i>	347,622.5		
Gross First-Year Annual Dth Committed at this Point in Time:	21.17%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	21.17%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00
Gross First-Year Annual MWh Committed at this Point in Time:	0.00

Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00
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ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00
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Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00

EMISSION REDUCTIONS

EMISSION REDUCTIONS			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	2,545.2089325	Carbon Dioxide Emission Reductions Acquired to Date (tons):	4,305.8617875

FORECAST (UPDATED QUATERLY)

CURRENT FORECAST

CURRENT GROSS FORECAST			
Gross First-year Annual Dth Expected to be Acquired in next 6 months 2014:	43,507.85		
Gross First-year Annual Dth Expected to be Acquired in first 6 months 2015:	43,507.85		
Gross First-year Annual Dth Expected Committed at Year End 2014:	0.00		
CURRENT NET FORECAST			
Net First-year Annual Dth Expected to be Acquired in next 6 months 2014:	39,157.065	Net First-year Annual Dth Expected to be Acquired in first 6 months 2015:	39,157.065
Net First-year Annual Dth Expected Committed at Year End 2014:	0.00		

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$6,368.00		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$259,042.00		
Direct Program Implementation Expenditures this Month:	\$27,826.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
Total Expenditures this Month:	\$293,236.00		

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
Total Funds Currently Encumbered:	\$0.00		

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$1,817,008.00		
Total Expenditures this Year:	\$599,854.00	Total Expenditures this Year and Funds Currently Encumbered:	\$599,854.00
Percent of Current Annual Budget Spent this Year:	33.01%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	33.01%

Total EEPS II Budget:	\$7,268,032.00	Total Expenditures to Date and Funds Currently Encumbered:	\$1,568,457.84
Total Expenditures to Date:	\$1,568,457.84	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	21.58%
Percent of Total EEPS II Budget Spent to Date:	21.58%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	34.53%
To Date Portion of EEPS II Budget:	\$4,542,520.00		
Percent of To Date Portion of EEPS II Budget Spent to Date:	34.53%		

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	101		
Number of Program Applications Approved this Month to Receive Funds:	101		
Number of Program Applications Received this Year:	176	Number of Program Applications Approved this Year to Receive Funds:	176
Number of Program Applications Received to Date:	459	Number of Program Applications Approved to Date to Receive Funds:	459
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months: