



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **2/22/2016**

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Scorecard - Ver 1.0

Program Administrator (PA):	National Fuel Gas Distribution Corporation	Program Type:	Gas
Program Name:	Small Non-Residential Rebate (Existing Facilities)	Program Description:	Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
Date of Authorizing Order:	10/25/2011	Reporting Period:	Jul/2015
Phase:	EEPS II	Program ID:	NFGD-GC-0041

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	189.22
Gross First-Year Annual Dth Committed at this Point in Time:	0.00

Gross First-Year Annual Dth Acquired this Year:	12,059.93	Gross First-Year Annual Dth Acquired to Date:	101,172.94
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NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	139,049.00	<i>Total EEPS II Dth Target:</i>	556,196.00
Net First-year Annual Dth Acquired this Month:	170.298	Net First-Year Annual Dth Acquired this Year:	10,853.937
Net First-Year Annual Dth Committed at this Point in Time:	0.00	Total Net First-Year Annual Dth Acquired & Committed :	10,853.937
Percent of Current Annual Dth Target Acquired:	7.81%	Percent of Current Annual Dth Target Acquired & Committed :	7.81%
Net First-Year Annual Dth Acquired to Date:	91,055.646	Total Net First-Year Annual Dth Acquired to Date & Committed :	91,055.646
Percent of Total EEPS II Dth Target Acquired to Date:	16.37%	Percent of Total EEPS II Dth Target Acquired to Date & Committed :	16.37%
<i>To Date Portion of EEPS II Dth Target:</i>	498,258.916666667		
Gross First-Year Annual Dth Committed at this Point in Time:	18.27%	Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	18.27%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00		
Gross First-Year Annual MWh Committed at this Point in Time:	0.00		
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00		
Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00

ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS

Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00

EMISSION REDUCTIONS

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Carbon Dioxide Emission Reductions Acquired this Year (tons):	634.9553145	Carbon Dioxide Emission Reductions Acquired to Date (tons):	5,326.755291
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PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month:	\$0.00
Program Planning Expenditures this Month:	\$0.00
Program Marketing Expenditures this Month:	\$6,398.00
Trade Ally Training Expenditures this Month:	\$0.00
Incentives and Services Expenditures this Month:	\$5,670.00
Direct Program Implementation Expenditures this Month:	\$609.00
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00
Total Expenditures this Month:	\$12,677.00

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00
Program Planning Funds Currently Encumbered:	\$0.00
Program Marketing Funds Currently Encumbered:	\$0.00

Trade Ally Training Funds Currently Encumbered:	\$0.00
Incentives and Services Funds Currently Encumbered:	\$0.00
Direct Program Implementation Funds Currently Encumbered:	\$0.00
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00

Total Funds Currently Encumbered: \$0.00

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$1,817,008.00		
Total Expenditures this Year:	\$237,307.00	Total Expenditures this Year and Funds Currently Encumbered:	\$237,307.00
Percent of Current Annual Budget Spent this Year:	13.06%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	13.06%
<i>Total EEPS II Budget:</i>	\$7,268,032.00		
Total Expenditures to Date:	\$1,828,768.79	Total Expenditures to Date and Funds Currently Encumbered:	\$1,828,768.79
Percent of Total EEPS II Budget Spent to Date:	25.16%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	25.16%
<i>To Date Portion of EEPS II Budget:</i>	\$6,510,945.3333333333		
Percent of To Date Portion of EEPS II Budget Spent to Date:	28.09%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	28.09%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	10		
Number of Program Applications Approved this Month to Receive Funds:	10		
Number of Program Applications Received this Year:	78	Number of Program Applications Approved this Year to Receive Funds:	78
Number of Program Applications Received to Date:	508	Number of Program Applications Approved to Date to Receive Funds:	508
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			

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