



New York State Department of Public Service

Welcome **Evan Crahen** , Date: **5/27/2015**

[Link to Public Interface:](#) Select

Scorecard - Ver 1.0

<b>Program Administrator (PA):</b>	National Fuel Gas Distribution Corporation	<b>Program Type:</b>	Gas
<b>Program Name:</b>	Small Non-Residential Rebate (Existing Facilities)	<b>Program Description:</b>	Provides prescriptive and custom rebates to customers using less than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment
<b>Date of Authorizing Order:</b>	10/25/2011	<b>Reporting Period:</b>	Dec/2014
<b>Phase:</b>	EEPS II	<b>Program ID:</b>	NFGD-GC-0041

Program Savings

Financial Activity

Additional Program Information

Review & Submit

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month: 167.8

Gross First-Year Annual Dth Committed at this Point in Time: 0.00

Gross First-Year Annual Dth Acquired this Year: 54,796.01

Gross First-Year Annual Dth Acquired to Date: 89,113.01

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: 139,049.00

Total EEPS II Dth Target: 556,196.00

Net First-year Annual Dth Acquired this Month: 151.02

Net First-Year Annual Dth Acquired this Year: 49,316.409

Net First-Year Annual Dth Committed at this Point in Time: 0.00

Total Net First-Year Annual Dth Acquired & Committed : 49,316.409

Percent of Current Annual Dth Target Acquired: 35.47%

Percent of Current Annual Dth Target Acquired & Committed : 35.47%

Net First-Year Annual Dth Acquired to Date: 80,201.709

Total Net First-Year Annual Dth Acquired to Date & Committed : 80,201.709

Percent of Total EEPS II Dth Target Acquired to Date: 14.42%

Percent of Total EEPS II Dth Target Acquired to Date & Committed : 14.42%

To Date Portion of EEPS II Dth Target: 417,147.00

Gross First-Year Annual Dth Committed at this Point in Time: 19.23%

Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed : 19.23%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh 0.00

**Acquired this Month:**

Gross First-Year Annual MWh Committed at this Point in Time: 0.00

Gross First-Year Annual MWh Acquired this Year: 0.00      Gross First-Year Annual MWh Acquired to Date: 0.00

**ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS**

Ancillary Net First-year Annual MWh Acquired this Month: 0.00      Net First-Year Annual MWh Acquired this Year: 0.00

Net First-Year Annual MWh Committed at this Point in Time: 0.00      Total Net First-Year Annual MWh Acquired & Committed : 0.00

Net First-Year Annual MWh Acquired to Date: 0.00      Total Net First-Year Annual MWh Acquired to Date & Committed : 0.00

**ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS**

**ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS**

Gross Peak MW Reductions Acquired this Month: 0.00

Gross Peak MW Reductions Committed at this Point in Time: 0.00

Gross Peak MW Reductions Acquired this Year: 0.00      Gross Peak MW Reductions Acquired to Date: 0.00

**ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS**

Net Peak MW Reductions Acquired this Month: 0.00      Net Peak MW Reductions Acquired this Year: 0.00

Net Peak MW Reductions Committed at this Point in Time: 0.00      Total Net Peak MW Reductions Acquired & Committed : 0.00

Net First-Year Annual MW Acquired to Date: 0.00      Total Net First-Year Annual MW Acquired to Date & Committed : 0.00

**EMISSION REDUCTIONS**

**EMISSION REDUCTIONS**

Carbon Dioxide Emission Reductions Acquired this Year (tons): 2,885.0099265

Carbon Dioxide Emission Reductions Acquired to Date (tons): 4,691.7999765

**FORECAST (UPDATED QUATERLY)**

**CURRENT FORECAST**

**CURRENT GROSS FORECAST**

Gross First-year Annual Dth Expected to be Acquired in next 0 months 2014: 0.00

Gross First-year Annual Dth Expected to be Acquired in first 12 months 2015: 49,316.00

Gross First-year Annual Dth Expected Committed at Year End 2014: 0.00

**CURRENT NET FORECAST**

Net First-year Annual Dth Expected to be Acquired in next 0 months 2014: 0.00      Net First-year Annual Dth Expected to be Acquired in first 12 months 2015: 44,384.4

Net First-year Annual Dth Expected Committed at Year End 2014: 0.00

**PROGRAM FINANCIAL ACTIVITY**

**FINANCIAL ACTIVITY (EXCLUDING EVALUATION)**

**EXPENDITURES THIS MONTH**

General Administration Expenditures this Month: \$0.00

Program Planning Expenditures this Month: \$0.00

<b>Month:</b>	
<b>Program Marketing Expenditures this Month:</b>	\$7,968.00
<b>Trade Ally Training Expenditures this Month:</b>	\$0.00
<b>Incentives and Services Expenditures this Month:</b>	\$5,435.00
<b>Direct Program Implementation Expenditures this Month:</b>	\$584.00
<b>NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):</b>	\$0.00
<b>Total Expenditures this Month:</b>	\$13,987.00

**ENCUMBRANCES AT THIS POINT IN TIME**

<b>General Administration Funds Currently Encumbered:</b>	\$0.00
<b>Program Planning Funds Currently Encumbered:</b>	\$0.00
<b>Program Marketing Funds Currently Encumbered:</b>	\$0.00
<b>Trade Ally Training Funds Currently Encumbered:</b>	\$0.00
<b>Incentives and Services Funds Currently Encumbered:</b>	\$0.00
<b>Direct Program Implementation Funds Currently Encumbered:</b>	\$0.00
<b>NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :</b>	\$0.00
<b>Total Funds Currently Encumbered:</b>	\$0.00

**FINANCIAL ACTIVITY**

<b>Current Annual Budget:</b>	\$1,817,008.00		
<b>Total Expenditures this Year:</b>	\$604,577.00	<b>Total Expenditures this Year and Funds Currently Encumbered:</b>	\$604,577.00
<b>Percent of Current Annual Budget Spent this Year:</b>	33.27%	<b>Percent of Current Annual Budget Spent this Year and Currently Encumbered:</b>	33.27%
<b>Total EEPS II Budget:</b>	\$7,268,032.00		
<b>Total Expenditures to Date:</b>	\$1,591,461.79	<b>Total Expenditures to Date and Funds Currently Encumbered:</b>	\$1,591,461.79
<b>Percent of Total EEPS II Budget Spent to Date:</b>	21.90%	<b>Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:</b>	21.90%
<b>To Date Portion of EEPS II Budget:</b>	\$5,451,024.00		
<b>Percent of To Date Portion of EEPS II Budget Spent to Date:</b>	29.20%	<b>Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:</b>	29.20%

**ADDITIONAL PROGRAM INFORMATION**

**PROGRAM PARTICIPATION**

**PARTICIPATION**

<b>Number of Program Applications Received this Month:</b>	6		
<b>Number of Program Applications Approved this Month to Receive Funds:</b>	6		
<b>Number of Program Applications Received this Year:</b>	142	<b>Number of Program Applications Approved this Year to Receive Funds:</b>	142

Number of Program Applications Received to Date: 430

Number of Program Applications Approved to Date to Receive Funds: 430

Percent of Applications Received that have been Approved: 100%

**PROGRAM NARRATIVE**

**PROGRAM NARRATIVE**

Exceptions:

Achievements:

Changes Anticipated in the Next 6 Months:

**Version Level History**

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			