NYSDPS 1/12/2017

New York State Department of Public Service

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Welcome Evan Crahen, Date: 1/12/2017

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Program Name:

Program National Fuel Gas Distribution **Program Type:** Gas

Administrator (PA): Corporation

Small Non-Residential Rebate Program Provides prescriptive and custom rebates to customers using less (Existing Facilities) **Description:** than 12,000 Mcf, for high efficiency space heating, water heating

and process heating equipment as well as for non-equipment

10/25/2011 **Reporting Period:** Aug/2016 Date of Authorizing

Order:

Phase: NFGD-GC-0041 FFPS II Program ID:

Program Savings Financial Activity Additional Program **Review & Submit**

Information

PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth 0.00 **Acquired this Month: Gross First-Year Annual Dth** 0.00 Committed at this Point in

Time:

Gross First-Year Annual Dth 20,305.05 **Gross First-Year Annual Dth** 133,093.66 **Acquired this Year: Acquired to Date:**

NET FIRST-YEAR GAS SAVINGS IMPACTS

Current Annual Dth Target: Total EEPS II Dth Target: 0.00 556, 196, 00 Net First-year Annual Dth 0.00 **Net First-Year Annual Dth** 18,274.545 Acquired this Month: **Acquired this Year:**

Net First-Year Annual Dth 0.00 **Total Net First-Year Annual Dth** 18,274.545 **Committed at this Point in Time:** Acquired & Committed:

Percent of Current Annual Dth Percent of Current Annual Dth N.A. N.A. **Target Acquired:** Target Acquired & Committed:

Net First-Year Annual Dth 119,784.294 Total Net First-Year Annual Dth 119,784.294 **Acquired to Date:** Acquired to Date & Committed:

Percent of Total EEPS II Dth 21.54% Percent of Total EEPS II Dth 21.54% **Target Acquired to Date:** Target Acquired to Date & Committed:

To Date Portion of EEPS II Dth 556,196.00

Target:

Gross First-Year Annual Dth 21.54% **Percent of To Date Portion of** 21.54% Committed at this Point in Time: **EEPS II Dth Target Acquired to**

Date & Committed:

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual 0.00

MWh Acquired this Month:

Gross First-Year Annual MWh 0.00 **Committed at this Point in Time:**

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Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh Acquired to Date:	0.00				
ANCILLARY NET FIRST-YEAR ELECTRI	ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS						
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh Acquired this Year:	0.00				
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh Acquired & Committed :	0.00				
Net First-Year Annual MWh Acquired to Date:	0.00	Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00				
ANCILLARY ELECTRIC PEAK DEMAND REDUC	CTIONS						
ANCILLARY GROSS ELECTRIC PEAK DE	EMAND REDUCTION	ONS					
Gross Peak MW Reductions Acquired this Month:	MW Reductions Acquired 0.00						
Gross Peak MW Reductions Committed at this Point in Time:		0.00					
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00				
ANCILLARY NET ELECTRIC PEAK DEMA	AND REDUCTIONS	5					
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00				
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00				
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00				
EMISSION REDUCTIONS							
EMISSION REDUCTIONS							
Carbon Dioxide Emission 1,069.06088 Reductions Acquired this Year (tons):	825	Carbon Dioxide Emission 7,007.38 Reductions Acquired to Date (tons):	1199				
EXPENDITURES THIS MONTH							
General Administration Expenditures this Month:		\$0.00					
Program Planning Expenditures this Month:		\$0.00					
Program Marketing Expenditures this Month:		\$0.00					
Trade Ally Training Expenditures this Month:		\$0.00					
Incentives and Services Expenditures this Month:		\$0.00					
Direct Program Implementation Expenditures this Month:		\$0.00					
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):		\$0.00					
Total Expenditures this Month:	\$0.00						
ENCUMBRANCES AT THIS POINT IN TIME							
General Administration Funds Currently Encumbered:		\$0.00					
Program Planning Funds Currently Encumbered:		\$0.00					
Program Marketing Funds Currently Encumbered:		\$0.00					
Trade Ally Training Funds Currently Encumbered:		\$0.00					
Incentives and Services Funds Currently Encumbered:	\$0.00						
Direct Program Implementation Funds Currently Encumbered:		\$0.00					
NYS Cost Recovery Fee Funds							
Currently Encumbered (NYSERDA, only):		\$0.00					

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	FINANCIAL ACTIVITY	-				
	Current Annual Budget:	\$0.00				
	Total Expenditures this Year:	\$82,181.00		xpenditures this Ye nds Currently bered:	sar \$82,5	181.00
	Percent of Current Annual Budget Spent this Year:	N.A.	Budget	t of Current Annual Spent this Year an tly Encumbered:		N.A.
	Total EEPS II Budget:	\$7,268,032.00				
	Total Expenditures to Date:	\$2,477,340.79		xpenditures to Date Currently Encumber		340.79
	Percent of Total EEPS II Budget Spent to Date:	34.09%	Budget	t of Total EEPS II : Spent to Date and tly Encumbered:		4.09%
	To Date Portion of EEPS II Budget:	\$7,268,032.00				
	Percent of To Date Portion of EEPS II Budget Spent to Date:	34.09%	EEPS II	t of To Date Portion Budget Spent to D rrently Encumbered	ate	4.09%
ITIONA	L PROGRAM INFORMATION					
PROG	RAM PARTICIPATION					
	PARTICIPATION					
	Number of Program Appli Received this Month:	cations	0			
	Number of Program Appli Approved this Month to R Funds:		0			
	Number of Program Applic Received this Year:	cations 0		nber of Program Ap proved this Year to I		0 5:
	Number of Program Applic Received to Date:	cations 562		nber of Program Ap proved to Date to Ro		562
	Percent of Applications Re have been Approved:	eceived that 100%				
PROG	RAM NARRATIVE					
	PROGRAM NARRATIVE					
	Exceptions:					
	Achievements:					
	Changes Anticipate	d in the Next 6 Months	:			
						448
						<< Pre
ion Lev	el History					
o. Versi	on Co	mments		Field Changes	Updated By	Updated Da
1.0	Initial Version					
				Managa	Coorpoord His	story Preview