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News Government



Percent of To Date Portion of

Date & Committed :

EEPS II Dth Target Acquired to

17.97%

Settings

New York State Department of Public Service ♠ DPS Home Page **∆**Logout **-**Help ♠ Home Privacy Policy Welcome Evan Crahen , Date: 2/22/2016 Link to **Public** Select Interface: Scorecard - Ver 1.0 Program National Fuel Gas Distribution Program Type: Gas Administrator (PA): Corporation Program Name: Small Non-Residential Rebate Program Description: Provides prescriptive and custom rebates to customers using less (Existing Facilities) than 12,000 Mcf, for high efficiency space heating, water heating and process heating equipment as well as for non-equipment 10/25/2011 Reporting Period: Aug/2015 **Date of Authorizing** Order: FFPS II NFGD-GC-0041 Phase: Program ID: **Review & Submit** PROGRAM SAVINGS **GAS SAVINGS IMPACTS:** FIRST-YEAR GAS SAVINGS IMPACTS **GROSS FIRST-YEAR GAS SAVINGS IMPACTS** 625.95 **Gross First-year Annual Dth Acquired this Month: Gross First-Year Annual Dth** 0.00 Committed at this Point in **Gross First-Year Annual Dth** 12,685.88 **Gross First-Year Annual Dth** 101,798.89 Acquired this Year: Acquired to Date: NET FIRST-YEAR GAS SAVINGS IMPACTS Current Annual Dth Target: 139,049.00 Total EEPS II Dth Target: 556,196.00 Net First-year Annual Dth 563.355 Net First-Year Annual Dth 11,417.292 **Acquired this Month:** Acquired this Year: **Net First-Year Annual Dth** 0.00Total Net First-Year Annual Dth 11,417.292 Committed at this Point in Acquired & Committed: Time: **Percent of Current Annual Dth** Percent of Current Annual Dth 8.21% 8.21% **Target Acquired:** Target Acquired & Committed: **Net First-Year Annual Dth** 91,619.001 Total Net First-Year Annual Dth 91,619.001 Acquired to Date: Acquired to Date & Committed: Percent of Total EEPS II Dth Percent of Total EEPS II Dth 16.47% 16.47% Target Acquired to Date: Target Acquired to Date & Committed:

17.97%

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Gross First-Year Annual Dth

Committed at this Point in

Target:

Time:

ANCILLARY ELECTRIC IMPACTS

To Date Portion of EEPS 11 Dth 509,846.333333333

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS				
Ancillary Gross First-year Annual MW Acquired this Month:	*			
Gross First-Year Annual MWh Committed at this Point in Time:		0.00		
Gross First-Year Annual MWh Acquire this Year:	e d 0.00	Gross First-Year Annual N to Date:	//Wh Acquired 0.00	
ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS				
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MW this Year:	/h Acquired 0.00	
Net First-Year Annual MWh Committe at this Point in Time:	d 0.00	Total Net First-Year Annu Acquired & Committed :	al MWh 0.00	
Net First-Year Annual MWh Acquired Date:	to 0.00	Total Net First-Year Annu Acquired to Date & Comr		
ANCILLARY ELECTRIC PEAK DEMAND REDUC	CTIONS			
ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS				
Gross Peak MW Reductions Acquired		0.00		
this Month: Gross Peak MW Reductions Committe	ed	0.00		
at this Point in Time:	0.00	Cross Book MW Bodustion	as Assuired to 0.00	
Gross Peak MW Reductions Acquired this Year: ANCILLARY NET ELECTRIC PEAK DEM.		Gross Peak MW Reduction Date:	ns Acquired to 0.00	
Net Peak MW Reductions Acquired thi Month:	is 0.00	Net Peak MW Reductions Year:	Acquired this 0.00	
Net Peak MW Reductions Committed a this Point in Time:	at 0.00	Total Net Peak MW Reduce Acquired & Committed :	ctions 0.00	
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annu Acquired to Date & Comr		
EMISSION REDUCTIONS				
EMISSION REDUCTIONS				
	1582	Carbon Dioxide Emission Reductions Acquired to Date (tons):	5,359.7115585	
EMISSION REDUCTIONS Carbon Dioxide Emission 667.911 Reductions Acquired this Year	1582	Reductions Acquired to Date	5,359.7115585	
EMISSION REDUCTIONS Carbon Dioxide Emission 667.911 Reductions Acquired this Year (tons):	1582	Reductions Acquired to Date	5,359.7115585	
EMISSION REDUCTIONS Carbon Dioxide Emission 667.911 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY	1582	Reductions Acquired to Date	5,359.7115585	
EMISSION REDUCTIONS Carbon Dioxide Emission 667.911 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION)	1582	Reductions Acquired to Date	5,359.7115585	
Carbon Dioxide Emission 667.917 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures	1582	Reductions Acquired to Date (tons):	5,359.7115585	
Carbon Dioxide Emission 667.917 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this	1582	Reductions Acquired to Date (tons): \$0.00	5,359.7115585	
Carbon Dioxide Emission 667.911 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this	1582	Reductions Acquired to Date (tons): \$0.00 \$0.00	5,359.7115585	
Carbon Dioxide Emission 667.917 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this		Reductions Acquired to Date (tons): \$0.00 \$0.00 \$3,108.00	5,359.7115585	
Carbon Dioxide Emission 667.917 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month:		\$0.00 \$0.00 \$0.00 \$13,440.00 \$1,444.00	5,359.7115585	
Carbon Dioxide Emission 667.917 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation		\$0.00 \$0.00 \$0.00 \$13,440.00	5,359.7115585	
Carbon Dioxide Emission 667.917 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: Direct Program Implementation Expenditures this Month:		\$0.00 \$0.00 \$0.00 \$13,440.00 \$1,444.00	5,359.7115585	
Carbon Dioxide Emission 667.911 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):		\$0.00 \$0.00 \$0.00 \$13,440.00 \$1,444.00	5,359.7115585	
Carbon Dioxide Emission 667.911 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month:		\$0.00 \$0.00 \$0.00 \$13,440.00 \$1,444.00	5,359.7115585	
Carbon Dioxide Emission 667.911 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month: ENCUMBRANCES AT THIS POINT IN TIME		\$0.00 \$0.00 \$0.00 \$3,108.00 \$0.00 \$13,440.00 \$1,444.00 \$0.00	5,359.7115585	
Carbon Dioxide Emission 667.911 Reductions Acquired this Year (tons): PROGRAM FINANCIAL ACTIVITY FINANCIAL ACTIVITY (EXCLUDING EVALUATION) EXPENDITURES THIS MONTH General Administration Expenditures this Month: Program Planning Expenditures this Month: Program Marketing Expenditures this Month: Trade Ally Training Expenditures this Month: Incentives and Services Expenditures this Month: Direct Program Implementation Expenditures this Month: NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only): Total Expenditures this Month: ENCUMBRANCES AT THIS POINT IN TIME General Administration Funds Currently Encumbered: Program Planning Funds Currently		\$0.00 \$0.00 \$0.00 \$3,108.00 \$0.00 \$13,440.00 \$1,444.00 \$0.00	5,359.7115585	

Trade Ally Training Funds Currently \$0.00 Encumbered: Incentives and Services Funds \$0.00 **Currently Encumbered: Direct Program Implementation Funds** \$0.00 **Currently Encumbered: NYS Cost Recovery Fee Funds** \$0.00 Currently Encumbered (NYSERDA, only): Total Funds Currently Encumbered: \$0.00 FINANCIAL ACTIVITY Current Annual Budget: \$1,817,008.00 **Total Expenditures this Year:** \$255,299.00 **Total Expenditures this Year** \$255,299.00 and Funds Currently Encumbered: **Percent of Current Annual** 14.05% **Percent of Current Annual** 14.05% **Budget Spent this Year: Budget Spent this Year and Currently Encumbered:** Total EEPS II Budget: \$7,268,032.00 **Total Expenditures to Date:** \$1,846,760.79 **Total Expenditures to Date** \$1,846,760.79 and Funds Currently Encumbered: Percent of Total EEPS II Percent of Total EEPS II 25.41% 25.41% **Budget Spent to Date: Budget Spent to Date and Currently Encumbered:** To Date Portion of EEPS II \$6,662,362.6666666667 Budget: Percent of To Date Portion of 27.72% 27.72% Percent of To Date Portion of **EEPS II Budget Spent to Date EEPS II Budget Spent to Date:** and Currently Encumbered: ADDITIONAL PROGRAM INFORMATION PROGRAM PARTICIPATION **PARTICIPATION Number of Program Applications** Received this Month: **Number of Program Applications** 4 Approved this Month to Receive Funds: **Number of Program Applications** 82 **Number of Program Applications** 82 Received this Year: Approved this Year to Receive Funds: **Number of Program Applications** 512 **Number of Program Applications** 512 Received to Date: Approved to Date to Receive Funds: Percent of Applications Received that 100% have been Approved: PROGRAM NARRATIVE PROGRAM NARRATIVE **Exceptions:** Achievements: Changes Anticipated in the Next 6 Months: **Version Level History** Updated Date Sr.No. Version <u>Comments</u> Field Changes Updated By 1.0 **Initial Version**

NYSDPS	