1/12/2017 NYSDPS

New York State Department of Public Service

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Welcome Evan Crahen, Date: 1/12/2017 Link to **Public** Select Interface: Manage Scorecard History Preview Back Scorecard - Ver 1.0 Program National Fuel Gas Distribution **Program Type:** Gas Administrator (PA): Corporation **Program Name:** Residential Rebate Program **Program** Provides rebates to residential customers for high efficiency space Description: heating and water heating appliances. Date of Authorizing Reporting Period: Apr/2016 10/25/2011 Order: Phase: NFGD-GR-0040 FFPS II Program ID: **Program Savings** Financial Activity Additional Program Review & Submit Information PROGRAM SAVINGS **GAS SAVINGS IMPACTS: FIRST-YEAR GAS SAVINGS IMPACTS GROSS FIRST-YEAR GAS SAVINGS IMPACTS** Gross First-year Annual Dth 0.00 **Acquired this Month: Gross First-Year Annual Dth** 0.00 Committed at this Point in Time: **Gross First-Year Annual Dth** 0.00 **Gross First-Year Annual Dth** 1.145.718.15 **Acquired this Year: Acquired to Date: NET FIRST-YEAR GAS SAVINGS IMPACTS** Total EEPS II Dth Target: Current Annual Dth Target: 654,840.00 0.00 **Net First-year Annual Dth** 0.00 **Net First-Year Annual Dth** 0.00 **Acquired this Month: Acquired this Year: Net First-Year Annual Dth** 0.00 **Total Net First-Year Annual** 0.00 Committed at this Point in **Dth Acquired & Committed:** Time: **Percent of Current Annual Dth** N.A. Percent of Current Annual Dth N.A. **Target Acquired: Target Acquired & Committed Net First-Year Annual Dth** 1,031,146.335 **Total Net First-Year Annual** 1,031,146.335 **Acquired to Date: Dth Acquired to Date &** Committed: Percent of Total EEPS II Dth Percent of Total EEPS II Dth 157.47% 157.47% **Target Acquired to Date:** Target Acquired to Date & Committed: To Date Portion of EEPS II Dth 654,840.00 Target: **Gross First-Year Annual Dth** 157.47% Percent of To Date Portion of 157.47% **EEPS II Dth Target Acquired to** Committed at this Point in Time: Date & Committed:

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS
Ancillary Gross First-year Annual
0.00
MWh Acquired this Month:

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Gross First-Year Annual MWh Committed at this Point in Time:		0.00	
Gross First-Year Annual MWh Acquired this Year:	0.00	Gross First-Year Annual MWh 7,693.33 Acquired to Date:	
ANCILLARY NET FIRST-YEAR ELECTR	RIC SAVINGS IM	PACTS	
Ancillary Net First-year Annual MWh Acquired this Month:	0.00	Net First-Year Annual MWh 0.00 Acquired this Year:	
Net First-Year Annual MWh Committed at this Point in Time:	0.00	Total Net First-Year Annual MWh 0.00 Acquired & Committed :	
Net First-Year Annual MWh Acquired to Date:	,923.997	Total Net First-Year Annual MWh 6,923.997 Acquired to Date & Committed :	
ANCILLARY ELECTRIC PEAK DEMAND RE	EDUCTIONS		
ANCILLARY GROSS ELECTRIC PEA	K DEMAND REDU	JCTIONS	
Gross Peak MW Reductions Acqui this Month:	red	0.00	
Gross Peak MW Reductions Committed at this Point in Time:		0.00	
Gross Peak MW Reductions Acquire this Year:	red 0.00	Gross Peak MW Reductions Acquired 0.00 to Date:	
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Net Peak MW Reductions Acquired this Month:	d 0.00	Net Peak MW Reductions Acquired 0.00 this Year:	
Net Peak MW Reductions Commit at this Point in Time:	ted 0.00	Total Net Peak MW Reductions 0.00 Acquired & Committed:	
Net First-Year Annual MW Acquire to Date:	e d 0.00	Total Net First-Year Annual MW 0.00 Acquired to Date & Committed :	
EMISSION REDUCTIONS			
EMISSION REDUCTIONS			
Carbon Dioxide Emission 0.	00	Carbon Dioxide Emission 63,784.0590975	
Reductions Acquired this Year (tons):		Reductions Acquired to Date (tons):	
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Currently Encumbered (NYSERDA, only): **Total Funds Currently Encumbered:** \$0.00 **FINANCIAL ACTIVITY** Current Annual Budget: \$0.00 **Total Expenditures this Year:** \$17,867.00 **Total Expenditures this Year** \$17,867.00 and Funds Currently **Encumbered: Percent of Current Annual** N.A. **Percent of Current Annual** N.A. **Budget Spent this Year: Budget Spent this Year and Currently Encumbered:** Total EEPS II Budget: \$11,204,805.4 **Total Expenditures to Date:** \$9,487,768.77 Total Expenditures to Date and \$9,487,768.77 **Funds Currently Encumbered:** Percent of Total EEPS II **Percent of Total EEPS II** 84.68% 84.68% **Budget Spent to Date: Budget Spent to Date and Currently Encumbered:** To Date Portion of EEPS II \$11,204,805.4 Budget: Percent of To Date Portion of 84.68% Percent of To Date Portion of 84.68% **EEPS II Budget Spent to Date: EEPS II Budget Spent to Date** and Currently Encumbered: ADDITIONAL PROGRAM INFORMATION **PROGRAM PARTICIPATION PARTICIPATION Number of Program Applications** 0 **Received this Month: Number of Program Applications** 0 Approved this Month to Receive **Number of Program Applications** 0 **Number of Program Applications** 0 Received this Year: Approved this Year to Receive Funds: **Number of Program Applications** 37167 **Number of Program Applications** 37167 Received to Date: Approved to Date to Receive Funds: **Percent of Applications Received** 100% that have been Approved: **PROGRAM NARRATIVE PROGRAM NARRATIVE Exceptions: Achievements:** Changes Anticipated in the Next 6 Months: << Previous **Version Level History** Sr. No. Version Comments **Field Changes** Updated By **Updated Date** 1.0 Initial Version 1 | Manage | Scorecard History | Preview | Back |