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Scorecard - Ver 1.0

Program Administrator (PA): National Fuel Gas Distribution Corporation	Program Type: Gas
Program Name: Residential Rebate Program	Program Description: Provides rebates to residential customers for high efficiency space heating and water heating appliances.
Date of Authorizing Order: 10/25/2011	Reporting Period: Apr/2014
Phase: EEPS II	Program ID: NFGD-GR-0040



PROGRAM SAVINGS

GAS SAVINGS IMPACTS:

FIRST-YEAR GAS SAVINGS IMPACTS

GROSS FIRST-YEAR GAS SAVINGS IMPACTS

Gross First-year Annual Dth Acquired this Month:	17,900.53
Gross First-Year Annual Dth Committed at this Point in Time:	0.00
Gross First-Year Annual Dth Acquired this Year:	64,547.6

Gross First-Year Annual Dth Acquired to Date: 292,348.2

NET FIRST-YEAR GAS SAVINGS IMPACTS

<i>Current Annual Dth Target:</i>	163,710.00
Net First-year Annual Dth Acquired this Month:	16,110.477
Net First-Year Annual Dth Committed at this Point in Time:	0.00
Percent of Current Annual Dth Target Acquired:	35.49%
Net First-Year Annual Dth Acquired to Date:	263,113.38
Percent of Total EEPS II Dth Target Acquired to Date:	40.18%
<i>To Date Portion of EEPS II Dth Target:</i>	381,990.00
Gross First-Year Annual Dth Committed at this Point in Time:	68.88%

<i>Total EEPS II Dth Target:</i>	654,840.00
Net First-Year Annual Dth Acquired this Year:	58,092.84
Total Net First-Year Annual Dth Acquired & Committed :	58,092.84
Percent of Current Annual Dth Target Acquired & Committed :	35.49%
Total Net First-Year Annual Dth Acquired to Date & Committed :	263,113.38
Percent of Total EEPS II Dth Target Acquired to Date & Committed :	40.18%
Percent of To Date Portion of EEPS II Dth Target Acquired to Date & Committed :	68.88%

ANCILLARY ELECTRIC IMPACTS

ANCILLARY FIRST-YEAR ELECTRIC SAVINGS IMPACTS

ANCILLARY GROSS FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Gross First-year Annual MWh Acquired this Month:	0.00
Gross First-Year Annual MWh Committed at this Point in Time:	0.00
Gross First-Year Annual MWh Acquired this Year:	0.00

Gross First-Year Annual MWh Acquired to Date: 0.00

ANCILLARY NET FIRST-YEAR ELECTRIC SAVINGS IMPACTS

Ancillary Net First-year Annual MWh Acquired this Month:	0.00
Net First-Year Annual MWh Committed at this Point in Time:	0.00
Net First-Year Annual MWh Acquired to Date:	0.00

Net First-Year Annual MWh Acquired this Year:	0.00
Total Net First-Year Annual MWh Acquired & Committed :	0.00
Total Net First-Year Annual MWh Acquired to Date & Committed :	0.00

ANCILLARY ELECTRIC PEAK DEMAND REDUCTIONS

ANCILLARY GROSS ELECTRIC PEAK DEMAND REDUCTIONS

Gross Peak MW Reductions Acquired this Month:	0.00
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Gross Peak MW Reductions Committed at this Point in Time:	0.00		
Gross Peak MW Reductions Acquired this Year:	0.00	Gross Peak MW Reductions Acquired to Date:	0.00
ANCILLARY NET ELECTRIC PEAK DEMAND REDUCTIONS			
Net Peak MW Reductions Acquired this Month:	0.00	Net Peak MW Reductions Acquired this Year:	0.00
Net Peak MW Reductions Committed at this Point in Time:	0.00	Total Net Peak MW Reductions Acquired & Committed :	0.00
Net First-Year Annual MW Acquired to Date:	0.00	Total Net First-Year Annual MW Acquired to Date & Committed :	0.00

EMISSION REDUCTIONS

EMISSION REDUCTIONS			
Carbon Dioxide Emission Reductions Acquired this Year (tons):	3,398.43114	Carbon Dioxide Emission Reductions Acquired to Date (tons):	15,392.13273

PROGRAM FINANCIAL ACTIVITY

FINANCIAL ACTIVITY (EXCLUDING EVALUATION)

EXPENDITURES THIS MONTH

General Administration Expenditures this Month:	\$0.00		
Program Planning Expenditures this Month:	\$0.00		
Program Marketing Expenditures this Month:	\$7,428.00		
Trade Ally Training Expenditures this Month:	\$0.00		
Incentives and Services Expenditures this Month:	\$258,400.00		
Direct Program Implementation Expenditures this Month:	\$15,621.00		
NYS Cost Recovery Fee Expenditures this Month (NYSERDA, only):	\$0.00		
Total Expenditures this Month:	\$281,449.00		

ENCUMBRANCES AT THIS POINT IN TIME

General Administration Funds Currently Encumbered:	\$0.00		
Program Planning Funds Currently Encumbered:	\$0.00		
Program Marketing Funds Currently Encumbered:	\$0.00		
Trade Ally Training Funds Currently Encumbered:	\$0.00		
Incentives and Services Funds Currently Encumbered:	\$0.00		
Direct Program Implementation Funds Currently Encumbered:	\$0.00		
NYS Cost Recovery Fee Funds Currently Encumbered (NYSERDA, only) :	\$0.00		
Total Funds Currently Encumbered:	\$0.00		

FINANCIAL ACTIVITY

<i>Current Annual Budget:</i>	\$2,801,201.35		
Total Expenditures this Year:	\$1,163,203.00	Total Expenditures this Year and Funds Currently Encumbered:	\$1,163,203.00
Percent of Current Annual Budget Spent this Year:	41.53%	Percent of Current Annual Budget Spent this Year and Currently Encumbered:	41.53%
<i>Total EEPS II Budget:</i>	\$11,204,805.4		
Total Expenditures to Date:	\$4,903,932.77	Total Expenditures to Date and Funds Currently Encumbered:	\$4,903,932.77
Percent of Total EEPS II Budget Spent to Date:	43.77%	Percent of Total EEPS II Budget Spent to Date and Currently Encumbered:	43.77%
<i>To Date Portion of EEPS II Budget:</i>	\$6,536,136.483333333		
Percent of To Date Portion of EEPS II Budget Spent to Date:	75.03%	Percent of To Date Portion of EEPS II Budget Spent to Date and Currently Encumbered:	75.03%

ADDITIONAL PROGRAM INFORMATION

PROGRAM PARTICIPATION

PARTICIPATION

Number of Program Applications Received this Month:	1265
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Number of Program Applications Approved this Month to Receive Funds:	1265		
Number of Program Applications Received this Year:	4529	Number of Program Applications Approved this Year to Receive Funds:	4529
Number of Program Applications Received to Date:	20697	Number of Program Applications Approved to Date to Receive Funds:	20697
Percent of Applications Received that have been Approved:	100%		

PROGRAM NARRATIVE

PROGRAM NARRATIVE

Exceptions:
 Achievements:
 Changes Anticipated in the Next 6 Months:

Version Level History

Sr.No.	Version	Comments	Field Changes	Updated By	Updated Date
1	1.0	Initial Version			